



財務報告 Financial Statements

收支決算表 Income Statement

2005年1月1日至12月31日
For the year ended December 31, 2005

科 目 Descriptions	金 額 Amount (NT\$)	百 分 比 (%)
收 入 Revenues		
入會費收入 Revenues from membership dues	36,000	0.03%
常年會費 Revenues from annual dues	9,757,150	9.18%
事業費收入 Revenues from member's business	71,759,087	67.55%
委託收入 Income of trust projects	122,990	0.12%
專案計劃收入 Revenues from project	7,983,333	7.51%
利息收入 Revenues from interests	321,716	0.14%
雜項收入 Other revenues	16,253,090	15.30%
收入合計 Total Revenues	106,233,366	100.00%
支 出 Expenses		
人事費 Personnel expenses	33,622,576	43.54%
辦公費 Administration expenses	7,279,759	9.43%
業務費 Operating expenses	9,330,172	12.08%
購置費 Purchasing fees	2,171,692	2.81%
繳納團體會費 Membership fees	1,612,000	2.09%
捐助費 Donation	2,500,000	3.24%
專案計劃支出 Project expenses	5,070,430	6.57%
社會服務費 Employee welfare	100,000	0.13%
利息支出 Interest expenses	169,863	0.22%
雜項支出 Miscellaneous expenses	714,826	1.58%
稅捐 Tax	415,382	0.58%
提撥基金 Appropriation for funds	14,200,000	18.39%
支出合計 Total Expenses	77,222,700	100.00%
本期餘絀(稅前) Pre-tax Net Surplus	29,010,666.00	
所得稅費用 Income tax		
本期餘絀(稅後) After-tax Net Surplus	29,010,666.00	